



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A OCT/2010	GASTO MENS NOV/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	35,337,708.11	3,245,506.11	38,583,214.22	6,108,860.95	13.66
172	COMPENSACIONES A POLICIAS	116,546,241.20	31,983,405.42	10,718,569.02	42,701,974.44	73,844,266.76	63.36
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	175,485,035.73	16,612,614.93	192,097,650.66	59,952,311.69	23.78
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	1,387,273.15	64,326.28	1,451,599.43	17,484,512.45	92.33
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	3,526,147.71	-1,255.42	3,524,892.29	538,995.83	13.26
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>436,288,278.72</b>	<b>247,719,570.12</b>	<b>30,639,760.92</b>	<b>278,359,331.04</b>	<b>157,928,947.68</b>	<b>36.2</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>436,288,278.72</b>	<b>247,719,570.12</b>	<b>30,639,760.92</b>	<b>278,359,331.04</b>	<b>157,928,947.68</b>	<b>36.2</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	12,892,483.42	-26,893.04	12,865,590.38	17,438.10	0.13
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>12,892,483.42</b>	<b>-26,893.04</b>	<b>12,865,590.38</b>	<b>17,438.10</b>	<b>0.1</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>12,892,483.42</b>	<b>-26,893.04</b>	<b>12,865,590.38</b>	<b>17,438.10</b>	<b>0.1</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	47,978,352.14	-978,570.41	46,999,781.73	218.27	0.00
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>47,978,352.14</b>	<b>-978,570.41</b>	<b>46,999,781.73</b>	<b>218.27</b>	<b>0.0</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>47,978,352.14</b>	<b>-978,570.41</b>	<b>46,999,781.73</b>	<b>218.27</b>	<b>0.0</b>
634	APORTACION ISSSTECALI POLICIA	15,000,597.64	0.00	0.00	0.00	15,000,597.64	100.00
<b>630</b>	<b>SEGURIDAD SOCIAL</b>	<b>15,000,597.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,597.64</b>	<b>100.0</b>
<b>600</b>	<b>TRANSF., SUBVENC. Y SUBSIDIOS</b>	<b>15,000,597.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,597.64</b>	<b>100.0</b>
723	INSTITUCIONES DE CREDITO	124,042,826.80	120,953,426.01	-282,568.30	120,670,857.71	3,371,969.09	2.71
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>120,953,426.01</b>	<b>-282,568.30</b>	<b>120,670,857.71</b>	<b>3,371,969.09</b>	<b>2.7</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>120,953,426.01</b>	<b>-282,568.30</b>	<b>120,670,857.71</b>	<b>3,371,969.09</b>	<b>2.7</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>635,214,731.64</b>	<b>429,543,831.69</b>	<b>29,351,729.17</b>	<b>458,895,560.86</b>	<b>176,319,170.78</b>	<b>27.8</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>635,214,731.64</b>	<b>429,543,831.69</b>	<b>29,351,729.17</b>	<b>458,895,560.86</b>	<b>176,319,170.78</b>	<b>27.8</b>